Omnibus Motion

November 8th, 2025

Explanation of Procedure:

The Omnibus Motion helps to manage presbytery's decision-making in a concise manner. It includes significant motions from committees and reports actions taken on behalf of the presbytery by committees. Consideration of the omnibus motion is a decisive moment when members are commissioners act to adopt all the items in a single vote or ask that an item be withdrawn for full consideration and action. This process places in the hands of presbyters the responsibility for the content and length of its discernment and decision-making. When the omnibus motion comes before the Presbytery for action the Moderator will provide an opportunity to ask a question or seek clarification; this is not a time for debate. Following the period of questions, any presbyter has the right to request that an item be taken out of the omnibus motion for fuller consideration. Such a request requires no second and without discussion the item will be removed from the omnibus motion. Any items not removed from the omnibus motion will be put to a single vote for approval. Any item removed will be considered during Other or New Business.

Treasurer:

Treasurer's Report was received and filed for audit. See attached papers.

Stated Clerk:

Submission of attached reports:

- Annual Presbytery Minute Review with the Synod of Mid-America Report
- Annual Clerk of Session Minute Review Report for 2025
- Administrative Commission to Ordain & Install Rachel Finken First Presbyterian Church of Kirkwood, September 21, 2025

Commission on Ministry reports the following items:

Many congregations are in some form of transition and discernment. The following are the actions that have been approved and are being reported by the Commission.

Moderators Appointed:

Donna Schiro, Moderator of Old Argo Presbyterian Church, August 2025.

Commission on Ministry Partners Appointed:

• RE Sandra Monroe, Steelville Presbyterian Church, August 2025.

AA/EEO Report Received:

None this Quarter.

Exceptions Approved:

None this Quarter.

Validated Ministry/Ordained Pastor/Commissioned Pastor:

None this Quarter.

Ruling Elders Trained to Serve Communion in Vacant Pulpit Congregations:

Trinity Chapel PC	Old Argo PC	First United PC - GC	First PC - Alton
July 23, 2025	<u>July 23, 2025</u>	July 20, 2025	<u>July 20, 2025</u>
RE Joe Carson	RE Mark Thurmond	RE Jerry Duncan	RE Nancy Matis
RE Barb Palmer		RE Linda Aud	RE David Oates
RE Beth Windle		RE Doanove Chenault	RE Jane Lewis
		RE Nancy Alexander	RE Vicki Oberlink
		RE Bev Scroggins	RE Susie Delano
		RE Ann Rich	
		RE Sarah Todd	

Goodness of Fit Interviews:

- Rachel Finken, June 2025.
- Bill Smutz, August 2025.

Ordinations:

• Rev. Rachel Finken, Associate Pastor, First Presbyterian Church (AC Report Attached)

Installations:

 Rev. Rachel Finken, Associate Pastor, First Presbyterian Church of Kirkwood. (AC Report Attached)

Commissioning Service:

None this Quarter.

Mission Study Approvals:

None this Quarter.

Ministry Discernment Profile Approved:

None this Quarter.

Request to Form a Pastor Nominating Committee (PNC):

- Farmington Presbyterian Church, August 2025.
- St. Mark's Presbyterian Church, August 2025.

Boundary Training:

None this Quarter.

Temporary Pastoral Relationships:

- Darnell Tingle as Temporary Pastor at First United Presbyterian Church, Granite City, IL: Part time (10 hrs.) Effective Salary \$15,600.00 to include Travel and Continuing Education, Total Compensation \$17,010.00 with 2 Weeks Continuing Education, 4 Week Vacation, and 12 Weeks Family and Medical Leave. Effective Dates: July 13, 2025, to June 30, 2026.
- Mike Hawkins as Temporary Pastoral Supply at Trinity PC, Cuba, MO; Part Time (6-8 hrs.) Compensation: \$500.00 per week. Effective Dates: June 15, 2025, to September 15, 2025.

Bridge Pastors:

None this Quarter.

Transitional Pastors:

None this Quarter.

New Positions:

- Rachel Finken as Associate Pastor for First Presbyterian, Kirkwood, MO, on June 23, 2025; Effective Salary \$90,000, to include Board of Pension Benefits, Travel and Continuing Education, Total Compensation \$117,543 with 2 Weeks Continuing Education, 5 Weeks' Vacation, and 12 Weeks Family and Medical Leave. Effective Date: September 1, 2025.
- Bill Smutz and approve as Designated Pastor of Faith Des Peres
 Presbyterian Church: Full time, Effective Salary \$75,000 to include Board of
 Pension Benefits, Travel and Continuing Education, Total Compensation
 \$102,527.50 with 2 Weeks Continuing Education, 5 Weeks' Vacation, and 12
 Weeks Family and Medical Leave. Effective Dates: 3-years, Sept 1, 2025, to
 August 31, 2028.
- Aline Russel as Designated Pastor at First United Presbyterian Church, Hardin, IL: Part time (15-19.5 hrs.) Effective Salary \$14,000.00 to include Travel and Continuing Education, Total Compensation \$17,771.00 with 2 Weeks Continuing Education, 4 Week Vacation, and 12 Weeks Family and Medical Leave. Effective Dates: September 1, 2025, to August 31, 2026.

Contract Renewals/Extensions:

- Vicky Micheals at Grace Presbyterian Church, Crystal City, MO: Part Time (16 hrs.), Effective Salary \$7,600.00 to include Travel and Continuing Education, Total Compensation \$8,750 with 2 Weeks Continuing Education, and 4 Week Vacation. Effective Dates: July 1, 2025, to December 31, 2025.
- Kathi Kraus at First Presbyterian Church, Sulivan, MO aka The Anchor: Part Time (30 hrs.), Effective Salary \$37,080.00 to include Continuing Education, Total Compensation \$40,416.56 with 2 Weeks Continuing Education, and 4 Weeks' Vacation. Effective Dates: July 5, 2025, to July 4, 2026.
- Travis Winckler at Second Presbyterian Church, St. Louis, MO: Full Time, Effective Salary \$87,032.00 to include Board of Pension Benefits, Travel and Continuing Education, Total Compensation \$137,756.00 with 2 Weeks Continuing Education, 4 Week Vacation, and 12 Weeks Family and Medical Leave. Effective Dates: Annual 2025.
- Wanda Lawry at Oak Hill Presbyterian Church, St. Louis, MO: Full Time, Effective Salary \$77,042.00 to include Board of Pension Benefits, Travel and Continuing Education, Total Compensation \$119,463.00 with 2 Weeks Continuing Education, 4 Week Vacation, and 12 Weeks Family and Medical Leave. Effective Dates: September 1, 2025, to August 31, 2026
- Mike Hawkins as Temporary Pastoral Supply at Trinity PC, Cuba, MO; Part Time (6-8 hrs.) Compensation: \$500.00 per week. Effective Dates: October 1, 2025, to December 31, 2025.

Change in Call:

None this Quarter.

Dissolution of Calls:

None this Quarter.

Retirement:

• Linda Machonochie, August 31, 2025

Parish Associates:

None this quarter.

Labor Outside the Bounds of the Presbytery:

None this Quarter.

Exit Interviews:

• TE MP Panco, August 2025.

Transfers:

• TE Raquel Tomacruz, Presbytery of New Covenant, August 2025.

Pastor Emergency Funds:

A reminder that persons can donate funds to the Pastor's Emergency Fund through the Presbytery website. Offerings received at Installation, Ordination, Commissioning services will go toward the Pastor's Emergency Fund.

Received Quarterly Reports:

None this Quarter.

Request for Funds:

None this Quarter.

Church Closings:

Lutesville Administrative Commission: TE Steve Matthews, RE Sheila Porter, RE Carol Dean, TE Karen Dumey, TE Elizabeth Kanerva, Lead Resource Staff.

- Final Service September 22, 2024
- Final Report Pending

Ferguson Administrative Commission: CP Mark Wiley, TE Cedric Portis, TE Linda Maconochie (Moderator), RE Deb Wiethop, RE Duane Mazzacavallo, TE Liz Kanerva, Lead Resource Staff.

- Final Service May 18th, 2025
- Final Report Pending

Gibson Heights Administrative Commission: RE Bernice Thompson, RE Stephanie Knopf, RE Sonda Thompson, TE Vicky Michaels, RE Ramona Williams, TE Wanda Lowry (Moderator), TE Ryan Landino, Lead Resource Staff.

- Final Service September 21st, 2025.
- Final Report Pending

Property Sales:

None this Quarter.

Administrative Commission Reports:

- Mound Ridge Administrative Commission: RE Jim Persons, TE Pat Grueber, RE Linda Hodge, TE Carol DeVaugh, RE Bill Cape, TE Liza Kanerva, Lead Resource Staff.
 - No Report at this time.

Dismiss Administrative Commissions:

 All Administrative Commissions for installations and ruling elders being commissioned were dismissed at the benediction at the closing of the service.

Policy Approved by Commission on Ministry:

Minimum salary requirements for 2026: 75% of the Board of Pensions Median
 Salary at \$71,100.00 is \$53,325.00 for Full Time Teaching Elders, and 80% of \$53,325.00 is \$42,660.00 for full time Commissioned Pastors.

NOTE:

The Commission approved the **Minimum Effective Salary for 2025** for the Presbytery at 75% of the Board of Pensions Median Salary. Median salary $$70,000 \times 75\% = $52,500$.

This also means that the **Minimum Effective Salary for 2025** for Commissioned Pastors changes as well. This figure is 80% of the Presbytery Minimum for Installed pastors. $$52,500.00 \times 80\% = $42,000.00$ for full-time.

The **2025 mileage rate** took effect Jan. 1. In addition to the **70.00 cents** per mile driven for business use, the IRS also announced the standard mileage rate for **2025** will be:

- 21 cents per mile driven for medical or moving purposes for qualified active-duty members of the armed forces
- **14 cents** per mile driven in service of charitable organizations

These rates apply to electric and hybrid-electric automobiles, as well as gasoline- and diesel-powered vehicles, the IRS announced.

Board of Pension Dues for 2025:

- Congregational Pastors Package 26% (16% Medical + 10% Pension, D&D, TD)
- Transitional Pastors Participation 43% (33% Medical + 10% Pension, D&D, TD)

Vision Team Actions to Report:

Approved Consultant Proposal for New Matrix Consulting services, October 2025. (*Proposal Report Attached.*)

2026 Presbytery Gatherings: "Reclaiming our Connections."

- Thursday, February 26, 2026 Zoom
- Thursday, May 14, 2026 Hybrid Farmington Presbyterian Church
- Saturday, August 8, 2026 In Person, Location TBD
- Saturday, November 7, 2026 Hybrid, Location TBD

ADDITIONAL ATTACHMENTS

PRESBYTERY OF GIDDINGS LOVEJOY FINANCIAL REPORT ON JULY – AUGUST 2025

We have not closed out the month of September (I was on vacation for 2 weeks in October) and therefore, we will just cover July and August in this report as it must go to press in the Gathering Binder.

The first financial report presents in the first three columns actual numbers for July/Aug versus the budget for the same period. The next three columns show actual versus budget for year-to-date Jan/Aug. The last column shows what the annual budget is.

<u>Budget vs Actual – Month, YTD, Year For July – August 2025</u> Income

4111 Partnership Giving (formerly General Mission)

The combined months are extremely dismal and way under budget for the period and Y-T-D.

4112 Per Capita

Actual Per Capita Contributions in the period are likewise dismal for the period and Y-T-D. Considering we are eight months into the year, we are at less than 50% of our annual budget. Historically though, Per Capita comes in from churches somewhat more in November and December.

The Per Capita budget is based on the amount that churches are actually assigned based on their number of members. Here are the reasons why Per Giving is decreasing every year:

- Some churches do not pay per capita for whatever reason
- There are fewer churches in the Presbytery
- The churches have less members.

Total Income for the two month period was only \$48,250.30, which is \$76,307.70 below budget expectations.

Expenses

5000 Office & Overhead Expenses. Overall underbudget by \$8,047. Yay!

5200 Professional Fees are \$5,656 under budget.

5500 Facilities & Occ. Expense are even and unremarkable.

5800 Office Expenses are unremarkable.

5100 Personnel.

5101a Under Presbytery Leader Salary, we received Ryan's disability checks from Lincoln Insurance while Ryan Landino was out on FMLA leave in May and June. That means that Leadership Staff Salaries were under budget by \$11,690.

5110 Support Staff Salaries were under budget by \$8,754 with the departure of Leigh Porter, office manager and no replacement thereof.

Total Personnel expenses are \$30,983 under budget for the period.

5300 Program Expenses

5305 Undesignated Grant

\$3,500 was made to St. Andrews Charitable Foundation.

Few other program expenses were paid from the General Fund during the reporting period.

5900 Congregational Income Split

We give the same monthly Per Capita amount to GA and Synod, regardless of how much we receive.

On Partnership Giving, we missed June and made up for it in July. We are behind on making July and Aug due training a new bookkeeper.

Total Expenses for the two month period were less than budgeted by \$46,771.

Net Ordinary Income

To me, this is where you really can see if you're having a good year or a bad year, meaning before investment gains/losses and/or any transfers to/from the General Fund. This is where we want to be in the black, which we are not. The two months of July and August are more negative even though expenses were less than anticipated, and income was even less. So, we end the period negatively with \$48,463 when we thought we would only be \$18,927 to the negative.

Year to Date, we are at negative \$180,131 while we thought we would be only at negative \$131,972.

Other Income

7050 - Unrealized Market Gain/Loss

Fortunately, July and August show positive market gains of \$27,458. Whether positive or negative, this line skews our bottom line to the good or negative every month depending on the status of the investment market.

Net Income

The market unrealized gains and losses skew the bottom line on Net Income only a negative of \$18,037. For YTD, we are negative \$116,001.

Designated Funds Report July – Aug 2025

1-Legacy Fund -Lutesville

The property sold on 7/11/2025 and sales proceeds were received. We will be applying the "new" Legacy Plan that was approved in 2023.

3-Social Justice Journey & DRAWP Team

Event income for the Justice Journey has been coming in and some advance expenses have been paid.

3-Triennium

The Trienniun event was in July, but expenses were not paid until September, which is why there is still a healthy balance in the fund.

8-NWCC

New Seeds decided to take their entire grant money as a lump sum.

Endowment Funds Report July - Aug 2025

The Investment Income, Realized Gains and especially Unrealized Gains reflect positive market conditions in July and August.

I do not have any comments on the reports regarding our Statement of Financial Position.

If anyone has any specific questions, please contact me.

Kathy Sherrick, Treasurer Presbytery of Giddings Lovejoy 314-302-3545 kathy.sherrick@gmail.com

Presbytery of Giddings-Lovejoy, Inc. Budget vs Actual - Month, YTD, Year

July through August 2025

	Jul - Aug 25	Budget	\$ Over Bud	Jan - Aug 25	YTD Budget	\$ Over Bud	Annual Bud
Ordinary Income/Expense Income							
4100 · Congregation Income							
4111 · Partnership (Gen Mission) Inc. 4111-A · Partnership (Gen Miss) (GLPBY)	17,174.29	59,102.00	-41,927.71	91,138.45	161.811.00	-70,672.55	234,069.00
4111-B · Partnership (Gen Miss) (Synod)	1,595.26	3,443.00	-1,847.74	6,417.92	9,425.00	-3,007.08	13,634.00
4111-C · Partnership (Gen Miss) (GA)	3,085.81	9,866.00	-6,780.19	16,904.10	27,012.00	-10,107.90	39,075.00
Total 4111 · Partnership (Gen Mission) Inc.	21,855.36	72,411.00	-50,555.64	114,460.47	198,248.00	-83,787.53	286,778.00
4112 · Per Capita Income 4112-A · Per Capita Inc. (GLPBY)	16,218.17	34,299.00	-18,080.83	124,114.16	169,317.00	-45,202.84	256,151.00
4112-B · Per Capita Inc. (Synod)	1,918.35	4,091.00	-2,172.65	14,683.39	20,194.00	-5,510.61	30,552.00
4112-C · Per Capita Inc. (GA)	6,207.80	13,557.00	-7,349.20	47,513.41	66,931.00	-19,417.59	101,258.00
Total 4112 · Per Capita Income	24,344.32	51,947.00	-27,602.68	186,310.96	256,442.00	-70,131.04	387,961.00
Total 4100 · Congregation Income	46,199.68	124,358.00	-78,158.32	300,771.43	454,690.00	-153,918.57	674,739.00
4120 · Other Contribution Income	200.00	200.00		900.00	900.00		4 200 00
4131 · Bequests 4135 · Contributions	200.00	200.00		800.00 175.00	800.00	175.00	1,200.00
Total 4120 · Other Contribution Income	200.00	200.00		975.00	800.00	175.00	1,200.00
4140 · Grants				8,300.00	8.000.00	300.00	8,000.00
4141 · Corporate Grants					8.000.00		
Total 4140 · Grants				8,300.00	8,000.00	300.00	8,000.00
4500 · Events 4540 · Event Income							
Total 4500 · Events							
4600 · Miscellaneous Income							
4114 · Presbytery Gathering Income 4121 · Publication Sales	592.00 -3,241.38		592.00 -3,241.38	1,048.30 -3,241.38		1,048.30 -3,241.38	
4456 · Money From a Closed Church	,		ŕ	,			
4465 · Episc.Presby Health Admin Fees 4550 · Grants to Desig. Fds (outside) 4600 · Miscellaneous Income - Other	4,500.00		4,500.00	13,500.00 5,000.00	9,000.00	4,500.00 5,000.00	18,000.00
Total 4600 · Miscellaneous Income	1,850.62		1,850.62	16,306.92	9,000.00	7,306.92	18,000.00
Total Income	48,250.30	124,558.00	-76,307.70	326,353.35	472,490.00	-146,136.65	701,939.00
Gross Profit	48,250.30	124,558.00	-76,307.70	326,353.35	472,490.00	-146,136.65	701,939.00
Expense							
5000 · OFFICE & OVERHEAD EXPENSES 5200 · Professional Fees							
5201 · Audit Fees							60,000.00
5203 · Accounting Fees 5203b · EPHT Accounting Fees	3,982.75 2,193.09	9,834.00 4,000.00	-5,851.25 -1,806.91	22,535.50 9,003.54	39,336.00 16,000.00	-16,800.50 -6,996.46	59,004.00 24,000.00
5205 · Attorney Fees		4,000.00	-1,000.01	2,052.90	4,000.00	-1,947.10	30,000.00
5230 · Other Contracted Services	2,000.00			2,000.00			
Total 5200 · Professional Fees	8,175.84	13,834.00	-5,658.16	35,591.94	59,336.00	-23,744.06	173,004.00
5500 · Facilities & Occupancy Expenses							
5360 · Held Properties Expenses 5505 · Rent	4,370.73	4,346.00	24.73	17,216.31	17,384.00	-167.69	26,076.00
5505b · Offsite Storage	851.40	710.00	141.40	2,861.40	2,840.00	21.40	4,260.00
5510 · Utilities 5550 · Ins_Prop & Liability	459.09	330.00 1,166.00	-330.00 -706.91	930.48 2,937.44	1,320.00 4,668.00	-389.52 -1,730.56	1,980.00 7,000.00
Total 5500 · Facilities & Occupancy Expenses	5,681.22	6,552.00	-870.78	23,945.63	26,212.00	-2,266.37	39,316.00
5800 · Office Expenses							
5206 · Comm Exp_Con Contact/Zoom 5210 · Technology/IT Fees	615.30 735.98	334.00 956.00	281.30 -220.02	1,427.35 3,117.22	1,332.00 3,828.00	95.35 -710.78	2,000.00 5,740.00
5215 · Website Expenses	755.90	124.00	-124.00	209.00	502.00	-293.00	750.00
5216 · Gathering Meeting Expenses	1,495.20	3,000.00	-1,504.80	6,887.04	9,000.00	-2,112.96	12,000.00
5221 · Comp Exp (under \$500) 5630 · Phone & Internet	1,041.35	250.00 1,040.00	-250.00 1.35	94.02 4,175.14	1,000.00 4,160.00	-905.98 15.14	1,500.00 6,240.00
5755 · Outside Printing	150.30	84.00	66.30	150.30	332.00	-181.70	500.00
5760 · Postage & Shipping	341.00	250.00	91.00	813.00	1,000.00	-187.00	1,500.00
5801 · Office Supplies	163.25	200.00	-36.75	969.79	800.00	169.79	1,200.00
5810 · Sumner One Lease 5950 · Bank & Merchant Fees	875.37 68.22	600.00 166.00	275.37 -97.78	2,641.07 335.30	2,400.00 668.00	241.07 -332.70	3,600.00 1,000.00
Total 5800 · Office Expenses	5,485.97	7,004.00	-1,518.03	20,819.23	25,022.00	-4,202.77	36,030.00
Total 5000 · OFFICE & OVERHEAD EXPENSES	19,343.03	27,390.00	-8,046.97	80,356.80	110,570.00	-30,213.20	248,350.00

Presbytery of Giddings-Lovejoy, Inc. Budget vs Actual - Month, YTD, Year

July through August 2025

	Jul - Aug 25	Budget	\$ Over Bud	Jan - Aug 25	YTD Budget	\$ Over Bud	Annual Bud
5100 · PERSONNEL							
Executive Presbytery Leader	075.00	050.00	005.00	075.00	4 000 00	105.00	4 500 00
5162c · Exec Leader - Prof. Coaching 5162 · Exec Presbytery-Fringe Benefits	875.00	250.00 336.00	625.00 -336.00	875.00 2,013.00	1,000.00 1,341.00	-125.00 672.00	1,500.00 2,013.00
5161 · Exec Presbytery - Travel	14.15	1,333.34	-1,319.19	1,194.32	5,333.32	-4,139.00	8,000.00
5160b · Exec Leader - Con Ed/Prof Dev	1,500.00	333.34	1,166.66	3,628.72	1,333.32	2,295.40	2,000.00
5160 · Exec Presbytery - Prof Exp/Bks Total Executive Presbytery Leader	182.32 2,571.47	<u>416.66</u> 2,669.34	-234.34 -97.87	824.38 8,535.42	1,666.68	-842.30 -2,138.90	2,500.00 16,013.00
Associate Leader	,-	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,-	,	.,
5165c · Assoc Leader - Prof Coaching		250.00	-250.00		1,000.00	-1,000.00	1,500.00
5165 · Assoc Leader - Fringe Benefits	440.00	336.00	-336.00	1,522.01	1,341.00	181.01	2,013.00
5164a · Assoc Leader - Prof Expense/Bks 5164 · Associate Leader - Travel	143.88 883.14	333.34 1,000.00	-189.46 -116.86	992.61 2,897.93	1,333.32 4,000.00	-340.71 -1,102.07	2,000.00 6,000.00
5163 · Assoc Leader - Con Ed/Prof Dev		500.00	-500.00	1,854.00	2,000.00	-146.00	3,000.00
Total Associate Leader	1,027.02	2,419.34	-1,392.32	7,266.55	9,674.32	-2,407.77	14,513.00
Stated Clerk		400.00	400.00	244.42			4 000 00
5172 · Stated Clerk - Continuing Ed 5173 · Stated Clerk - Travel		166.66 400.00	-166.66 -400.00	611.43 1,388.74	666.68 1,600.00	-55.25 -211.26	1,000.00 2,400.00
5173b · Stated Clerk - Fringe Benefits		336.00	-336.00	1,000.7 1	1,341.00	-1,341.00	2,013.00
5174 · Stated Clerk - Books/Prof Exp				39.40			
Total Stated Clerk		902.66	-902.66	2,039.57	3,607.68	-1,568.11	5,413.00
Office Manager 5170 · Office Manager -Fringe Benefits		260.00	-260.00	1,560.00	1,040.00	520.00	1,560.00
5169 · Office Manager - Travel		100.00	-100.00	317.12	400.00	-82.88	600.00
5168b · Office Manager - Prof Exp/Books		80.00	-80.00		315.00	-315.00	475.00
5168a · Office Manager - Continuing Ed		166.00	-166.00		664.00	-664.00	1,000.00
Total Office Manager		606.00	-606.00	1,877.12	2,419.00	-541.88	3,635.00
Communications 5167b · Communications - Fringe Benefit		260.00	-260.00		1,040.00	-1,040.00	1,560.00
5167 · Communications - Travel		300.00	-300.00	480.77	1,200.00	-719.23	1,800.00
5166 · Communications - Continuing Ed		166.66	-166.66		666.68	-666.68	1,000.00
Total Communications		726.66	-726.66	480.77	2,906.68	-2,425.91	4,360.00
5101 · Leadership Staff Salaries 5101a · Presbytery Leader Salary	-11,691.10			-11,691.10			
5101 · Leadership Staff Salaries - Other	37,121.08	37,120.00	1.08	148,484.32	148,480.00	4.32	222,727.00
Total 5101 · Leadership Staff Salaries	25,429.98	37,120.00	-11,690.02	136,793.22	148,480.00	-11,686.78	222,727.00
5102 · SECA 5110 · Support Staff Salaries	2,808.04 4,423.56	2,808.00 13,178.00	0.04 -8,754.44	11,232.16 43,959.48	11,232.00 52,712.00	0.16 -8,752.52	16,848.00 79,071.00
5120 · Personnel DiscretionaryBonuses							3,242.00
5130 · Payroll Taxes	620.52	1,008.00	-387.48	4,053.20	4,033.00	20.20	6,049.00
5140 · Pension, Disability & Medical 5150 · Retirement Contributions	11,295.30	15,266.00	-3,970.70	58,028.10	61,064.00	-3,035.90	91,599.00
5150 - Retirement Contributions 5150-1 - Exec Leader Ret. Fund Match	649.86	1,300.00	-650.14	4,549.02	5,200.00	-650.98	7,798.00
5150-2 · Assoc Leader Ret Fund Match	498.12	996.00	-497.88 612.00	3,486.84	3,984.00	-497.16	5,977.00
5150-3 · Admin Ret. Fund Match 5150-4 · Stated Clerk Ret Fund Match	151.26	612.00 302.00	-612.00 -150.74	1,838.52 1,058.82	2,448.00 1,208.00	-609.48 -149.18	3,677.00 1,815.00
5150-5 · Communications Ret Fund Match	154.82	310.00	-155.18	2,910.91	1,238.00	1,672.91	1,858.00
Total 5150 · Retirement Contributions	1,454.06	3,520.00	-2,065.94	13,844.11	14,078.00	-233.89	21,125.00
5171 · Staff Outreach/Mission		166.00	-166.00		664.00	-664.00	1,000.00
5185 · Workers Compensation 5191 · Moderator/Vice Moderator Exp	493.68	494.00 124.00	-0.32 -124.00	2,307.46	1,976.00 496.00	331.46 -496.00	4,654.00 750.00
5191 · Moderator/vice Moderator Exp 5220 · Payroll Fees	251.01	320.00	-68.99	1,219.17	1,280.00	-60.83	1,920.00
Total 5100 · PERSONNEL	50,374.64	81,328.00	-30,953.36	291,636.33	325,297.00	-33,660.67	492,919.00
5300 · PROGRAM EXPENSES						•	
All Other Programs							
5701 · Permanent Judicial Comm Team Ex 5325 · Disaster Response		82.00	-82.00		328.00	-328.00	500.00
5325 · Disaster Response 5480 · Grants - Designated							
5305 · Grants - Undesignated	3,500.00	832.00	2,668.00	3,500.00	3,328.00	172.00	5,000.00
5717 · Vision Team Expense 5700 · Team Expenses				337.91		337.91	
5716 · Team Expense							
Total 5700 · Team Expenses							
Total All Other Programs	3,500.00	914.00	2,586.00	3,837.91	3,656.00	181.91	5,500.00

Presbytery of Giddings-Lovejoy, Inc. Budget vs Actual - Month, YTD, Year July through August 2025

	Jul - Aug 25	Budget	\$ Over Bud	Jan - Aug 25	YTD Budget	\$ Over Bud	Annual Bud
NWCC 5357 · 8 NWCC Our Selah 5357a · Contract Pay-1099 ppl_Selah 5357c · All Other Reimburseables_Selah							
Total 5357 · 8 NWCC Our Selah							
5726 · 8 NWCC - Expenses		832.00	-832.00		3,328.00	-3,328.00	5,000.00
5356 · 8 NWCC Light for the Darkness 5356a · Contract Pay-1099 ppl_Light 5356b · Benefits_Light 5356c · All Other Reimburseables_Light 5356 · 8 NWCC Light for the Darkness - Oth							
Total 5356 · 8 NWCC Light for the Darkness							
Total NWCC		832.00	-832.00		3,328.00	-3,328.00	5,000.00
Public Witness 5731 · 7 PW Summer Grants 5727 · 7 PW Hunger Action Team 5716PW · 7 Public Witness Team Expense		82.00	-82.00	18,330.18	20,000.00	-1,669.82 -328.00	20,000.00 500.00 500.00
Total Public Witness		82.00	-82.00	18,330.18	20,328.00	-1,997.82	21,000.00
DRAWP 5732 · 2 Dismantling Racism &Privilege 5739 · 2 DRAWP Reparative Action				200.00			
Total DRAWP				200.00		200.00	
CPM 5724 · 6 CPM Training 5722 · 6 CPM Career Counseling 5721 · 6 CPM Team Expense 5466 · 6 CPM Comm Pastor Training		166.00 24.00	-166.00 -24.00		1,000.00 664.00 96.00	-1,000.00 -664.00 -96.00	1,000.00 1,000.00 150.00 6,000.00
Total CPM		190.00	-190.00		1,760.00	-1,760.00	8,150.00
COM (Committee on Ministry) 5321 · 5 COM Pastor Emergency Fund Exp 5324 · 5 COM Specialized Coaching 5725 · 5 COM First Call Pastoral Form. 5456 · 5 COM Church Development 5323 · 5 COM Training 5322 · 5 COM Team Expense 5330 · 5 COM Background Checks 5320 · 5 COM Pastoral Salary Support	127.75	500.00 200.00 50.00 332.00	-500.00 -200.00 77.75 -332.00	326.02 645.00	2,500.00 2,000.00 1,500.00 800.00 200.00 1,328.00	-2,500.00 -2,000.00 -1,500.00 -473.98 445.00 -1,328.00	2,500.00 3,000.00 1,500.00 1,200.00 300.00 2,000.00
Total COM (Committee on Ministry)	127.75	1,082.00	-954.25	971.02	8,328.00	-7,356.98	10,500.00
Dynamic Leaders 5460 · DL Leadership Development 5465 · DL Dynamic Lead Other Prog Exp 5735 · 3 DL Cohort Development 5462 · DL Resource Center	143.01 -260.00	832.00 82.00	-688.99 -342.00	893.01 240.00	3,328.00 328.00	-2,434.99 -88.00	5,000.00 500.00
Total Dynamic Leaders	-116.99	914.00	-1,030.99	1,133.01	3,656.00	-2,522.99	5,500.00
Global Partners 5728 · 4 GP Nicaraguan Partnership 5738 · 4 GP Kenyan Scholarship Exp 5734 · 4 GP Intl Travel Scholarship	135.00		135.00	135.00	1,526.00 3,000.00	135.00 -1,526.00 -3,000.00	1,526.00 3,000.00
Total Global Partners	135.00		135.00	135.00	4,526.00	-4,391.00	4,526.00
Total 5300 · PROGRAM EXPENSES	3,645.76	4,014.00	-368.24	24,607.12	45,582.00	-20,974.88	60,176.00
5900 · CONGREGATION INCOME SPLIT 5901 · GA Per Capita 5902 · Synod Per Capita 5903 · Partnership Giv GA (Mission) 5904 · Partnership Giv Synod (Mission)	17,522.86 5,092.00 551.50 183.82	16,876.34 5,092.00 6,512.50 2,272.34	646.52 -5,961.00 -2,088.52	70,091.44 20,367.85 13,642.04 5,783.02	67,505.32 20,368.00 26,050.00 9,089.32	2,586.12 -0.15 -12,407.96 -3,306.30	101,258.00 30,552.00 39,075.00 13,634.00
Total 5900 · CONGREGATION INCOME SPLIT	23,350.18	30,753.18	-7,403.00	109,884.35	123,012.64	-13,128.29	184,519.00
Total Expense	96,713.61	143,485.18	-46,771.57	506,484.60	604,461.64	-97,977.04	985,964.00
•				· · · · · · · · · · · · · · · · · · ·			
Ordinary Income	-48,463.31	-18,927.18	-29,536.13	-180,131.25	-131,971.64	-48,159.61	-284,025.00

11:30 AM 10/30/25 Cash Basis

Presbytery of Giddings-Lovejoy, Inc. Budget vs Actual - Month, YTD, Year

July through August 2025

	Jul - Aug 25	Budget	\$ Over Bud	Jan - Aug 25	YTD Budget	\$ Over Bud	Annual Bud
Other Income/Expense							
Other Income							
7000 · Investment Income	2,387.92	832.00	1,555.92	9,249.46	3,336.00	5,913.46	5,000.00
7025 · Realized Gains/(Losses) on Inv.	1,533.26		1,533.26	4,043.51		4,043.51	
7050 · Unrealized Gain/Loss on Inv	27,458.20		27,458.20	65,252.36		65,252.36	
7100 · Gain (Loss) - Sale Held Prop							
7700 · Loan Interest Income	33.83	200.00	-166.17	268.83	800.00	-531.17	1,200.00
8800 · Transfers Between Funds							
8802 · Transfer to/from General Fund	-987.68		-987.68	-14,684.58	-35,000.00	20,315.42	-40,000.00
8803 · Transfer To/From Endowment							99,644.00
8805 · Transfer To/From Held Property							109,090.00
8808 · Transfer To/From Unrest Inv							109,091.00
Total 8800 · Transfers Between Funds	-987.68		-987.68	-14,684.58	-35,000.00	20,315.42	277,825.00
Total Other Income	30,425.53	1,032.00	29,393.53	64,129.58	-30,864.00	94,993.58	284,025.00
Other Expense 8300 · Depreciation Expense							
Total Other Expense							
Net Other Income	30,425.53	1,032.00	29,393.53	64,129.58	-30,864.00	94,993.58	284,025.00
Net Income	-18,037.78	-17,895.18	-142.60	-116,001.67	-162,835.64	46,833.97	

Presbytery of Giddings Lovejoy Designated Funds Activity Report July - August 2025

Name of Designated Fund	Responsibility of	Beginning Balance as of June 30, 2025	Income	Expenditures	Ending Balance as of Aug 31, 2025
1 Legacy Fund - Ferguson	Admin		\$ 2,500.00	\$ (3,013.50)	(513.50)
1 Legacy Fund - Lutesville	Admin	\$ (1,608.97)	\$ 124,690.00	\$ (565.60)	122,515.43
1 History Funds	History Team	4,918.52			4,918.52
1 PDA Task Force	Admin	68,773.35	1,619.00		70,392.35
2 DRAWP Team	Dismantling Racism Fund	16,680.68		(400.00)	16,280.68
2 Social Justice Journey	Dismantling Racism Fund	15,874.65	10,102.00	(2,840.16)	23,136.49
3 Pastors Retreat Support	Dynamic Leaders	14,185.81	50.00		14,235.81
3 Presby Educ Day Fund	Dynamic Leaders	23,483.88			23,483.88
3 Stewardship Funds	Dynamic Leaders	5,124.40			5,124.40
3 Triennium Event	Dynamic Leaders	14,517.25	150.00		14,667.25
3 Bible Teaching NEW!	Dynamic Leaders	6,900.84			6,900.84
4 Joining Hands_Peru Funds	Global Partnerships	16,638.59	1,000.00		17,638.59
4 Kenyan Scholarship Funds	Global Partnerships	4,339.00			4,339.00
4 Nicaragua Community Partners	Global Partnerships	12,349.68		(3,415.00)	8,934.68
5 COM Emergency Fund	Committee on Ministry	10,355.73			10,355.73
5 Small Congregations Sabatical Fund	Committee on Ministry	14,585.00			14,585.00
7 Hunger Action	Public Witness Team	36,618.38			36,618.38
7 Public Witness - All Other	Public Witness Team	5,527.76			5,527.76
7 Self Devel of People	Public Witness Team	3,677.00			3,677.00
8 NWCC - Unclassified	NWCC	22,925.11			22,925.11
8 NWCC - Our Selah	NWCC	34,303.22	20.00	(5,692.82)	28,630.40
8 Light For the Darkness	NWCC	7,790.09	411.20	(202.10)	7,999.19
8 House of Figs	NWCC	46,357.43	80.00	(6,474.09)	39,963.34
8 New Seeds	NWCC	13,000.00		(13,000.00)	-
8 A Place of Grace	NWCC	8,430.79		(673.16)	7,757.63

Presbytery of Giddings Lovejoy Endowment Funds Activity Report As of July 1, 2025- August 31, 2025

Name of Endowment	Beginning	7000 -	7025 - Realized	7050 -	Ending Balance
Fund	Balance as of	Investment	Gains/(Losses)	Unrealized	August 31, 2025
	June 30, 2025	Income		Gain/(Loss)	
Bethel Fund	17,374.54	63.32	137.86	629.61	\$ 18,205.33
Century Fund	88,935.66	324.10	705.71	3,222.83	\$ 93,188.30
Church Dev Fund	624,999.26	2,277.66	4,959.40	22,648.60	\$ 654,884.92
Clarkson/ Carpenter	75,189.89	274.00	596.64	2,724.71	\$ 78,785.24
Langenbach Fund	1,629,412.93	5,937.99	12,929.46	59,046.34	\$ 1,707,326.72
Martin - Coller Fund	19,559.73	71.28	155.20	708.80	\$ 20,495.01
Paul Ondr Fund	81,242.68	296.08	644.66	2,944.05	\$ 85,127.47
Shugert Fund (Presb Foundation)	7,700.08				\$ 7,700.08
Willock Fund	7,301.80	26.60	57.94	264.60	\$ 7,650.94
Winnebago Fund	285,255.42	1,039.53	2,263.52	10,337.03	\$ 298,895.50
	£ 2.02C.074.00	¢ 10.210.56	¢ 22.4E0.20	¢ 100 E06 E7	¢ 0.070.050.54

\$ 2,836,971.99 \$ 10,310.56 \$ 22,450.39 \$ 102,526.57 **\$ 2,972,259.51**

Presbytery of Giddings-Lovejoy, Inc. Statement of Financial Position

As of August 31, 2025

	Aug 31, 25	Jul 31, 25
ASSETS		
Current Assets		
Checking/Savings 1032 · COMMERCE - MAIN CHECKING #7137	95.707.37	142,984.88
1010 · PNC Main Checking - 6612	395,791.88	401,686.99
1020 · PNC 2ndary Checking - 6604	500,108.67	500,148.67
1030 · Commerce 2ndary Checking #5714	457,133.98	453,532.34
1035 · Restricted Cash -Commerce Trust	167,304.71	141,556.95
1038 · Cash - Shugert Peacemaking Fund	163.43	163.43
Total Checking/Savings	1,616,210.04	1,640,073.26
Other Current Assets		
12000 · Undeposited Funds	1,821.00	0.00
1508 · Investment - CMG	598,593.07	598,593.07
1509 · Invest_Commerce	3,755,479.67	3,700,324.13
1513 · Investments - PILP 1515 · Invest Shugert Peace Fund	58,384.55 5,672.94	58,384.55 5,672.94
- ~	<u> </u>	· · · · · · · · · · · · · · · · · · ·
Total Other Current Assets	4,419,951.23	4,362,974.69
Total Current Assets	6,036,161.27	6,003,047.95
Fixed Assets 1730 · Leasehold Improvements	7,203.02	7,203.02
1740 · Furniture & Equipment	107,180.07	107,180.07
1790 · Accumulated Depreciation	-100,120.77	-99,631.40
1921 · Held Properties - Cemetery Lots	10,640.00	10,640.00
Total Fixed Assets	24,902.32	25,391.69
Other Assets	,	2,22
1911 · Loan Rec Third Presb Church	137,364.39	137,364.39
1914 · Employee Loans	1,630.57	1,714.68
1915 · Loan Rec - Rock Presbyterian	5,914.63	6,077.87
Total Other Assets	144,909.59	145,156.94
TOTAL ASSETS	6,205,973.18	6,173,596.58
LIABILITIES & EQUITY		
Liabilities Current Liabilities		
Accounts Payable		
2000 · Accounts Payable	-40.00	-40.00
Total Accounts Payable	-40.00	-40.00
·	40.00	40.00
Credit Cards 2609 · PNC Credit Card #2609	1,381.48	4,120.88
Total Credit Cards	1,381.48	4,120.88
Other Current Liabilities		
2331 · Due to Cote Brilliante - Tornad	1,640.00	640.00
2121 · 403b/Fidelity Withhold	1,454.06	0.00
2125 · Westminister Escrow	58,732.97	68,161.79
2360 · Accrued Expenses	562.34	562.34
2365 · Due to Outside Orgs.	855.84	606.54
2366 · Due to OGHS	6,566.18	6,321.18
2367 · Due to Pentecost	4,199.22	4,025.22
2370 · Due to Christmas Joy	754.00	525.00
2372 · Due to Presbyterian Hunger Fund	0.00	-200.00
Total Other Current Liabilities	74,764.61	80,642.07
Total Current Liabilities	76,106.09	84,722.95
Total Liabilities	76,106.09	84,722.95
Equity 3001 · Unrestricted Net Assets	1,275,753.24	1,358,300.77

Presbytery of Giddings-Lovejoy, Inc. Statement of Financial Position

As of August 31, 2025

_	Aug 31, 25	Jul 31, 25
ed Net Assets		
5010)- Endow Pool	1,002,863.68	982,180.67
und	24,902.32	25,391.69
_	144,909.59	145,156.94
stricted Net Assets	1,172,675.59	1,152,729.30
d Funds ds		
nd - Ferguson	-513.50	-111.09
utesville	122,037.22	122,117.02
/ Funds	121,523.72	122,005.93
i	4,918.52	4,918.52
orce	70,392.35	70,288.35
Funds	5,124.40	5,124.40
vent	14,667.25	14,667.25
eat Support	14,185.81	14,185.81
ducation Day	23,483.88	23,483.88
gnated Funds	254,295.93	254,674.14
tricted Donor Fd	40 -00 -0	40 == 4 40
ce Journey	19,793.73	10,774.49
Racism (DRAWP)	19,064.44 6,900.84	19,264.44
ng olarship	4,339.00	6,900.84 4,339.00
ommunity Partners	8,934.68	12,349.68
ds - Peru	17,638.59	17,638.59
ency Fund	10,355.73	10,355.73
egations Sabbatic	14,585.00	14,585.00
on	36,618.38	36,618.38
ess - All Other	5,527.76	5,527.76
	3,681.55	3,681.55
t For The Darkness	8,074.14	7,869.59
Selah	28,630.40	28,620.40
ignated Fund	22,925.11	22,925.11
se of Figs	39,963.34	42,822.97
ace of Grace	7,757.63	7,757.63
y Restricted Donor Fd	254,790.32	252,031.16
(Endowments)	17,931.20	17 561 40
)	91,785.13	17,561.40 89,892.15
opment (5003)	645,024.01	631,721.06
enter (5004)	77,598.94	75,998.54
5006)	1,681,618.71	1,646,937.10
(5007)	20,186.41	19,770.09
Ď8) ´	83,845.67	82,116.44
)	7,700.08	7,700.08
	7,535.74	7,380.33
012)	294,394.89	288,323.30
ricted (Endowments)	2,927,620.78	2,867,400.49
_	244,731.23	203,737.77
_	6,129,867.09	6,088,873.63
тү _	6,205,973.18	6,173,596.58
·	244,731.23 6,129,867.09	6,088

SOMA Review of 2024 Presbytery Minutes

l
Presbytery being peer reviewed: Giddings - Love-Joy
Peer reviewer(s): Greg Mullinax Bol Frash
(Please attach completed checklist)
Recommendations:
Approve with no exceptions or comments. OR
Approve with
Exceptions: These are irregularities or delinquencies, places where the presbytery's actions do not accord with the requirements of the Constitution.
• No Child/Youth/Vulnerable adult Protection policy • No Havks smert Bluy
· No Antivacism (Joliu)
· No Summary Report of member/enurch changes
· No Deport of Comm. on Depresentation.
comments: These are places where actions have been incorrectly recorded or where minutes do not
conform to requirements. Approval of Minimum comp for 2025 was not clearly stated
Approval of minimum but
Participation - Inclusives infor in Manual of Operations but
nal in minutes

Recommended corrective actions for the above exceptions or comments. (Note: The Manual requires the Synod Stated Clerk to make recommendations to the Synod Assembly. Usually, the Synod Stated Clerk follows the suggestions of the reviewers, adjusted to ensure consistency across the six sets of presbytery minutes. Ultimately, the decision on exceptions belongs to the synod assembly.)

Signature of Peer Reviewer(s)

Signature of Synod Stated Clerk

Session Clerk Peer Review Report Giddings-Lovejoy Presbytery 2025 review of Minutes and Rolls for 2024

Minutes Reviewed and Approved:

- 1. Boeuff Presbyterian Church Gerald, MO
- 2. Cote Brilliante Presbyterian Church St Louis, MO
- 3. Farmington Presbyterian Church Farmington, MO
- 4. First Presbyterian Church Cape Girardeau, MO
- 5. First Presbyterian Church Dexter, MO
- 6. First Presbyterian Church Edwardsville, IL
- 7. First Presbyterian Church Park Hills, MO Part of the Son Light Parish
- 8. First Presbyterian Church Union, MO
- 9. First Presbyterian Church of St Louis University City, MO
- 10. First Presbyterian Church Alton, IL
- 11. First Presbyterian Church Brighton, IL
- 12. First Presbyterian Church Hardin, IL
- 13. First Presbyterian Church Jackson, MO
- 14. First Presbyterian Church Jerseyville, IL
- 15. First Presbyterian Church Ironton, MO Part of the Son Light Parish
- 16. First Presbyterian Church Kirkwood, MO
- 17. First Presbyterian Church Perryville, MO
- 18. First Presbyterian Church (The Anchor) Sullivan, MO
- 19. First Presbyterian Church Ste Genevieve, MO
- 20. Glendale Presbyterian Church Glendale, MO
- 21. Hunter Memorial First Presbyterian Church Sikeston, MO
- 22. John Calvin Presbyterian Church Bridgeton, MO
- 23. Ladue Chapel Presbyterian Church Ladue, MO
- 24. Moro Presbyterian Church Moro, IL
- 25. New Hope Presbyterian Church St Charles, MO
- 26. Old Argo Presbyterian Church Bourbon, MO
- 27. Pacific Presbyterian Church Pacific, MO
- 28. Pendo Presbyterian Church Overland, MO
- 29. Rock Presbyterian Church Imperial, Mo
- 30. Second Presbyterian Church St Louis, MO
- 31. St Charles Presbyterian Church St Charles, MO
- 32. Steelville Presbyterian Church Steelville, MO
- 33. St Mark's Presbyterian Church Ballwin, MO
- 34. Presbyterian Church of Washington Washington, MO
- 35. Third Presbyterian Church Moline Acres, MO
- 36. Trinity Chapel Presbyterian Church Cuba, MO

- 37. Westminster Presbyterian Church Cape Girardeau, MO
- 38. Whitewater Presbyterian Church Sedgewickville, MO

Minutes Review Pending:

- 1. Bethalto Presbyterian Church Bethalto, IL
- 2. Faith Des Peres Presbyterian Church Frontenac, MO
- 3. First United Presbyterian Church Belleville, IL
- 4. First United Presbyterian Church Collinsville, IL
- 5. First United Presbyterian Church Granite City, IL
- 6. First Presbyterian Church Hillsboro, MO
- 7. Florissant Valley Presbyterian Church Florissant, MO
- 8. Grace Presbyterian Church Crystal City, MO
- 9. Hillside Presbyterian Church House Springs, MO
- 10. LoveJoy United Presbyterian Church Wood River, IL
- 11. Oak Hill Presbyterian Church St Louis, MO
- 12. Southminster Presbyterian Church Crestwood, MO
- 13. The Taiwanese Presbyterian Church of Greater St Louis Ballwin, MO
- 14. Trinity Presbyterian Church University City, MO
- 15. Webster Groves Presbyterian Church Webster Groves, MO
- 16. Woodlawn Chapel Presbyterian Church Wildwood, MO

Minutes yet to be reviewed:

- 1. Berea Curby Presbyterian Church St Louis, MO
- 2. First Presbyterian Church Doniphan, MO
- 3. Fisk Presbyterian Church Fisk, MO
- 4. Mizpah Presbyterian Church Bridgeton, MO
- 5. New Horizons Presbyterian Church Overland, MO
- 6. Potosi Presbyterian Church Potosi, MO
- 7. Salem Presbyterian Church Alton, IL
- 8. St Andrew Presbyterian Church St Louis, MO

MINUTES OF THE ADMINISTRATIVE COMMISSION TO INSTALL

The administrative commission authorized by the Presbytery of Giddings-Lovejoy to Ordain and Install the

Rev. Rachel Finken as Associate Pastor of First Presbyterian Church of Kirkwood, MO

met on Sunday, September 21st, 2025 at 2:00pm.

A quorum was present consisting of the following ruling and teaching elders of this presbytery: (A quorum is a majority of the members.)

Teaching Elders present: (name)

TE David Burgess, Sr. Pastor. St. Marks, Presbytery Moderator

TE Gary Noonan, Sr. Pastor, First Kirkwood TE Brandan Eddy, Pastor, John Calvin PC, Stated Clerk, Clerk of the Commission (Duly Elected)

TE Ed Zumwinkel, III, Sr. Pastor, Webster Groves

TE Mel Smith, Pastor, Trinity PC - U City

TE Melissa Smith, Associate Pastor, Ladue Chapel

TE Kathleen Henrion, Pastor, Glendale

TE Ryan Landino, Presbytery Leader, Giddings-Lovejoy

TE Liz Kanerva, Associate Presbytery Leader, Giddings-

Lovejov

TE Joe Marting, First Kirkwood, Honorably Retired

Ruling Elders present: (name/church)

RE Lisa Ward, First Kirkwood RE Tom Edelstein, Clerk of Session, First Kirkwood RE Felica Ezell-Gillespie, Third PC

Corresponding PC(USA) Ruling and Teaching Elders (name and church or presbytery)

TE David M Evans, University Presbyterian Church, Austin Tx, Honorably Retired, Mission Presbytery

Visitors: (name and religious affiliation)

None.

The following actions were taken:

X The meeting was convened by the moderator of the commission and opened with prayer.

X A clerk was elected to compose these minutes and submit them to the Stated Clerk of Presbytery.

X The order of worship was reviewed.

X Corresponding members and any Visitors were seated.

X The Minister answered affirmatively all the constitutional questions required for ordination.

X The meeting to conduct the service of ordination was adjourned following worship with the benediction

by Rev. Rachel Finken.

Signed:

Print Name Clearly: Rev. Dr. Brandon Cody Daytime Phone #: 314 - 225 - 9470

Clerk of the Administrative Commission

Please complete this form and return it to:

Rev. Dr. Brandan S Eddy, Stated Clerk Presbytery of Giddings-Lovejoy 1001 Craig Rd Ste 170

Saint Louis, MO 63146-5200







PROPOSAL VISIONING AND DISCERNMENT PROCESS

Prepared For:

Giddings-Lovejoy Presbytery PCUSA St. Louis, Missouri Prepared By:

Michelle Snyder CHC-PMX Consultant

Presbytery of Giddings Lovejoy



The Presbytery of Giddings Lovejoy Lives to Steward a Future of God's Possibility

Presbytery Visioning Discernment Process

Thank you for the opportunity to offer this proposal for assisting your presbytery in undertaking a visioning process based on our initial conversation. Please review it carefully and let me know if the Administrative Team has questions about the proposal or if you wish to modify it in any way.

Our approach is grounded in spiritual discernment and a commitment to listening. We encourage intentional prayerful reflection and open, inclusive conversations among all members of your presbytery. By focusing on your strengths and exploring future possibilities using Appreciative Inquiry, we help you envision a vibrant and thriving future.

We are grateful for the opportunity to think with you about the period of discernment. This plan is born out of best practices shaped by experience and tested by my colleagues. This is an initial proposal, and we welcome your questions and thoughts as we move forward.



Why Choose Us?

Guided by our core values, we partner with congregations to support pastors, leaders, and members through growth, transitions, and challenges, led by God's Spirit and decades of church leadership experience.



Our guiding principle is church first—prioritizing the Church's needs, even in our financial model, to ensure accessibility for all.



Hopeful Spirit

We approach challenges with a hopeful spirit, trusting the Church's potential to thrive.





Humble Expertise

Our humble expertise sets us apart; our seasoned consultants listen carefully to the churches we serve.



Innovative Mindset

We embrace innovation, knowing change is a key to growth, helping churches thrive in a rapidly evolving world.

What Others Say About Us



Partnership

I write to thank you for the tremendous job you did supporting the PNC of Pinnacle Presbyterian Church. For the third time (out of three) you successfully guided one of their PNCs toward a pastor that is the right fit for their ministry and mission. Because this third time was for the position of head of staff, I had a bit more hands on work with your process. I am impressed with the support you provided; the discernment questions you asked the PNC to answer at the beginning of the process were more thorough and insightful than what our COM ordinarily requires and led to stunning results. The six candidates you recommended were all outstanding.

- Brad Munroe, executive, Grand Canyon Presbytery



The coaching our search team received was invaluable. Much has changed since our last transition period, so understanding the current trends and methods was crucial to our success. As chairman, I learned the perspective and expectations of candidates, how best to approach perspective pastors, and ways to communicate our vision effectively. CHC/Pneumatrix guided the entire search process, from our initial research phase to "call weekend" and beyond.

Michael Kirk, Chairman, Pastor Search Committee, First Baptist, Huntsville, AL



Listening & Expertise

In September of 2022, our church began a search for a co-pastor to work alongside our existing Senior Pastor and head of staff. That December we engaged CHC/Pneumatrix to assist in that search. That engagement energized and focused our search, and it gave our congregation confidence that we would identify and interact with a strong, diverse, and nationwide pool of candidates. In addition to that candidate pool, our consultant walked our committee through a process designed to identify the key qualities and characteristics that we sought in our new pastor. Our church is thrilled with the outcome of that search, and we think that the focus, guidance, and ongoing wisdom provided to us played a critical role in that successful outcome.

-First Presbyterian Church, Lake Forest, IL

I'm rather stunned at how comprehensive CHC's approach with us been in addressing each of these points ... and hardly without us even realizing what they were doing. After going through these past seven months, it makes me wonder if getting turned down last February by COM might not have been the best thing that could have happened to us. We are a very different session and a different church than we were in February. The congregational question remains a mystery as to how that will turn out, but I think we're in a much better situation in addressing it than we had been.

-Tabernacle Presbyterian Church

Our Experience

The Center for Healthy Churches-PneuMatrix team offers unmatched expertise from experienced pastors with a proven track record. Our highly trained and knowledgeable consultants provide specialized support tailored to your church's needs.

Founded in 2011 (PMX) and 2014 (CHC), our organizations have a long-standing commitment to serving congregations. With 36 respected and trained consultants nationwide, we're prepared to help you develop Spirit-led strategies for growth and vitality.

We approach each ministry uniquely, offering practical, innovative solutions to address your specific challenges and opportunities. Our experience spans various denominations —including CBF, PCUSA, ELCA, SBC, and UMC—and we're dedicated to helping you achieve your ministry's goals.

Serving Congregations Across the Country





Specific denominational needs, challenges, and goals: we understand that every church and ministry context is unique, so we take the time to listen, assess, and customize our services accordingly.

CUSTOMIZED FOR YOUR NEEDS

We have had the privilege of working with a diverse range of denominations, including but not limited to:

CBF-Cooperative Baptist Fellowship
PCUSA- Presbyterian Church (U.S.A.)

ELCA- Evangelical Lutheran Church in America
LCMC-Lutheran Church in Mission to Christ
NACL-Lutheran Church in Mission to Christ
ECO-Covenant Order of Evangelical
Presbyterians
Episcopal Church
ABC-American Baptists Churches

CumP-Cumberland Presbyterian Church
PCA- Presbyterian Church in America
EPC-Evangelical Presbyterian Church
FBNP- Faith-Based Non-Profit
UCC-United Church of Christ
DOC- Disciples of Christ
GMC-Global Methodist Church
UMC- United Methodist Church
NON-Denominational Churches

SBC- Southern Baptist Convention

Our Process:

Proposed Approach and Phases

Below is a suggested format and general timeline for helping the presbytery navigating this moment with vision an imagination. We see proposals as conversations and are open to thinking with you or modifying the proposal to best meet your needs. Still, this is our best professional opinion about how to navigate this time.

Phase I – Preparation

The consultants would spend a day onsite, touring the facility, meeting with the key stakeholders (including but not limited to staff) and collecting relevant documents for review. They would also spend a period of time with the visioning team, getting their perspective and orienting them to the process.

Phase 2 - Presbytery-wide Conversations

This would be a period of gatherings to hear the voices of presbytery members. This would accomplish the dual purpose of gathering good ideas and hearing what people care about in and from the presbytery while also giving average members a chance to contribute and to be heard.

This could be accomplished at presbytery meetings, through in-person and virtual fireside chats and regional gatherings and possible surveys. How many are held and what form they take would be decided together between the consultants and the visioning team.

Phase 3 – Vision-writing Retreat

This would be a facilitated one-day discernment retreat with the visioning team where all the collected data and feedback would be compiled and the team, with the guidance and support of the consultants, would discern the future vision of and structure for the presbytery.

In addition to the visioning documents, the consultants would write a report with recommendations for potential staffing models that would support the vision and also tackle the issue of future sustainability.

During the range of the consultation, the consultants and the visioning team would be having regular Zoom meetings (as needed but likely every several weeks).reat.

Our Process:

Continued

Phase 4 – Six Month Check-in Retreat

Approximately six months from the delivery of the report, the consultants will return to facilitate full to half day gathering with the visioning team and select staff to evaluate the roll-out. We will explore successes, learnings and points of stuckness. The rollout implementation will be adjusted accordingly based on discoveries of that ret

Coaching

Consultants will provide coaching support for the team and the executive leader, up to six hours, for the first year from the delivery of the report to help manage the transitions, system anxiety and implementation questions.

Duration of the Consultation: The time it will take will be determined largely by when and how the presbytery-wide conversations will happen as well as the liturgical calendar. But it will likely be that the report will be delivered around 4-5 months from the Phase 1 gathering.

Cost: \$22,500

Plus travel for up to 2 consultants for all in-person gatherings

If this proposal is acceptable to you, please have the appropriate authority email me at michelles@chchurches.org. I will prepare a Professional Services Agreement (PSA), which will serve as the formal contract between the Giddings-Lovejoy Presbytery PCUSA and the Center for Healthy Churches/PneuMatrix, co-sign the agreement, send a finalized copy back to you to sign.

If you have questions or need to make any changes, please let me know through my email or my cell phone 814.758.2056

Thank you for the opportunity to propose this work with you.

Respectfully Submitted,

Michelle Snyder Consultant Center for Healthy Churches



Questions?

Contact Us

MichelleS@chchurches.org 814.758.2056